FY 2017 Revenue and Sources Overview

The display below is provided to demonstrate the size, scope, and complexity of Western’s operations.

Display #1

FY 2017 Estimated Revenue by Source

- **Tuition Operating Fees**
  - $78.0 million
- **State Appropriations**
  - $75.8 million
- **Other**
  - $4.2 million
- **Auxiliary Enterprises**
  - $66.0 million
- **Dedicated Local Funds**
  - $45.3 million
- **Internal Service Funds**
  - $23.7 million
- **Grants and Contracts**
  - $49.0 million

23% **State Operating Budget of $158.1M** or 46% of all operating revenue includes net tuition operating fee revenue of $78,035,559; state appropriations of $75,832,000 ($67,091,000 in General Fund-State, $6,934,000 Education Legacy Trust-State and $1,807,000 from the WWU Capital Projects Account); and other funds in the amount of $4,208,175 (reimbursement for administrative costs).

19% University Residences and Dining Services, the Viking Union and Student Activities, Campus Recreation, Athletics, the Western AS Bookstore, parking, and various student fee supported departments

13% Various student and special course fees, summer session, extended education programs and other self-sustaining activities (e.g., admissions, enrollment and orientation, registration, and health services).

7% Internal service fee revenue, from sources internal to the university, used to provide support to other university departments

14% Grants and contracts, including financial aid, that must be spent for a specific purpose designated by state, local or federal government.

$342.0 Million (100%)