

FY18 and FY19 Summary Internal Budget Request Form

Division: University Advancement

STATE OPERATING BUDGET (State Appropriations & Tuition)

Priority	DESCRIPTION	2017-18 Recurring		One Time	2018-19 Recurring		One Time		
		Amount	FTE		Amount	FTE			
1	Funding for Next Gen. Alumni & Fundraising Management Software	Narrative	Proposed Budget	152,500	0.00	450,000	152,500	0.00	0
2	Funding for Advancement Staff	Narrative	Proposed Budget	88,346	1.00	25,000	90,646	1.00	0
TOTAL				240,846	1.00	475,000	243,146	1.00	0