### WESTERN WASHINGTON UNIVERSITY
### Operating Budget Planning Activities
### FY 2017-18 TIMELINE

<table>
<thead>
<tr>
<th>Date</th>
<th>Olympia Dates</th>
<th>WWU Dates</th>
</tr>
</thead>
<tbody>
<tr>
<td>Jul</td>
<td>July 1 - Begin FY 2017-18 (yr one of 2017-19 biennium)</td>
<td>Predicated on a Final Legislative Budget passed by June 30</td>
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</tbody>
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- **2017-18 Annual Operating Budget Process for Submission to BOT**
- **Dates are tentative & subject to change based on legislative process**

- **Jul 7** - President, VPs & Deans meet to draft recommendations
- **Jul 10** - FY 2018 recommendations posted to the web for comments
- **Jul 14** - Final day of comment period
- **Jul 17** - President's 2017-18 recommendation mailed to BOT and posted on tBO's website

**Jul 20 BOT Special Meeting:** (subject to signing of state budget into law) to discuss the following:
1) 2017-18 Annual Operating Budget presented to BOT for approval;
2) 2017-18 Tuition levels presented to BOT for approval