

WESTERN WASHINGTON UNIVERSITY
Operating Budget Planning Activities
FY 2017-18 TIMELINE

Date	Olympia Dates	WWU Dates	2017-18 Annual Operating Budget Process for Submission to BOT <u>Dates are tentative & subject to change based on legislative process</u>
Jul		July 1 - Begin FY 2017-18 (yr one of 2017-19 biennium)	<p style="text-align: center;">Predicated on a Final Legislative Budget passed by June 30</p> <ul style="list-style-type: none"> Jul 7 - President, VPs & Deans meet to draft recommendations Jul 10 - FY 2018 recommendations posted to the web for comments Jul 14 - Final day of comment period Jul 17 - President's 2017-18 recommendation mailed to BOT and posted on tBO's website Jul 20 BOT Special Meeting: <i>(subject to signing of state budget into law) to discuss the following:</i> <ul style="list-style-type: none"> 1) 2017-18 Annual Operating Budget presented to BOT for approval; 2) 2017-18 Tuition levels presented to BOT for approval